TRANSPORTATION FACILITIES PLAN REPORT

San Bernardino County
Department of Transportation/Flood Control
Public Works Group

October, 1996

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BOARD OF SUPERVISORS COUNTY OF SAN BERNARDINO

SUMMARY OF PROPOSED ORDINANCE

Notice is hereby given that at 10:00 a.m. on Tuesday, _____, 1996, at its regularly scheduled meeting, the San Bernardino County Board of Supervisors will consider adoption of a proposed ordinance establishing a Local Area Transportation Facilities Plan for the Lucerne Valley Area and establishing a transportation fee.

Ordinance Summary:

The proposed ordinance will establish the Lucerne Valley Local Area Transportation Facilities Plan for the Lucerne Valley area and establish a transportation fee.

A certified copy of the full text of this ordinance is posted for public review in the Office of the Clerk of the Board of Supervisors at 385 North Arrowhead Avenue, Second Floor, San Bernardino, California.

BOARD OF SUPERVISORS OF THE COUNTY OF SAN BERNARDINO

MARSHA TUROCI, Chairman Board of Supervisors

EARLENE SPROAT, Clerk of the Board of Supervisors

BOARD OF SUPERVISORS COUNTY OF SAN BERNARDINO

Notice is hereby given that at 10:00 a.m. on Tuesday, ______, 1996 at its regularly scheduled meeting, the San Bernardino County Board of Supervisors adopted an ordinance relating to ______

Ordinance Summary

The ordinance establishes the Lucerne Valley Local Area Transportation Facilities

Plan for the Lucerne Valley area and establish a transportation fee.

A certified copy of the full text of this ordinance is posted for public review in the Office of the Clerk of the Board of Supervisors at 385 North Arrowhead Avenue, 2nd Floor, San Bernardino, California.

Voting on the Ordinance was as follows:

AYES:

Supervisors:

NOES:

Supervisors

ABSENT:

Supervisors:

Board of Supervisors of the County of San Bernardino

Marsha Turoci, Chairman Board of Supervisors

ATTEST:

EARLENE SPROAT
Clerk of the Board of Supervisors

ORDINANCE	NO.	

AN ORDINANCE OF THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ADDING SUBSECTION 16.0225(h) (10) TO CHAPTER 2 OF DIVISION 6 OF TITLE 1; AND ADDING SUBSECTION 811.0240(j) TO CHAPTER 2 OF DIVISION 11 OF TITLE 8 OF THE SAN BERNARDINO COUNTY CODE, RELATING TO ROAD FEES TO ASSIST THE FINANCING AND CONSTRUCTION OF ROADS AND PROVIDING FOR THE COLLECTION OF SAID FEES IN THE UNINCORPORATED TERRITORY INCLUDED WITHIN THE BOUNDARIES OF THE LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN.

The Board of Supervisors of the County of San Bernardino, State of California, ordains as follows:

SECTION 1. The Board of Supervisors of the County of San Bernardino finds that:

- (1) A Lucerne Valley Local Area Transportation Facilities Plan (herein "Plan") has been prepared in accordance with the requirements of law and is on file with the Clerk of the Board.
- (2) The Lucerne Valley community and surrounding areas will experience growth which will increase the need for construction of the additional transportation facilities identified in the Plan.
- (3) This financing mechanism is necessary to achieve an equitable method of payment for the construction of the transportation facilities required to accommodate new development and to prevent potential failure of the existing road system.
- (4) The Plan fee will be used to build and improve the transportation facilities identified in the Plan. The need for the said transportation facilities is related to new residential and commercial development because such new development will bring additional people and vehicles into the Plan area thus creating more vehicular traffic which can be accommodated only with the addition of the said transportation facilities.
- (5) The Plan fee will be imposed on new development projects. These projects bring people and vehicles into the Plan area which will create a need for the transportation facilities identified.

- (6) There is a reasonable relationship between the amount of the fee and the cost of the transportation facilities attributable to the developments on which the fee is imposed because the fee has been calculated based upon vehicular traffic trips generated which impact the road system pursuant to a study prepared by Kimley-Horn and Associates, Inc. The estimated total cost of the transportation facilities necessary to accommodate new development in the Plan area has been divided by the estimated number of possible new vehicle traffic trips in the Plan area. This method constitutes a reasonable distribution of the cost to provide the necessary road improvements among the developers which generate traffic and cause the need for the road improvements.
- (7) Prior to implementation, an account will be established for the fee specified herein, and the funds from that account will have been appropriated for the transportation facilities identified in the Plan. A proposed construction schedule has been prepared as a part of the Plan.
- (8) A public hearing has been held with the notice of hearing having been given as required by law, and written protests, not withdrawn, have not been filed by the owners of more than one-half of the area of the property subject to the fee.
- (9) Only unincorporated portions of the County are within the Plan. In the event an incorporation of all or part of the Plan area occurs, appropriate revisions or arrangements shall be identified pursuant to Government Code Section 56000 et seq.
- (10) Failure to mitigate growth impact on transportation facilities within the Plan area and the subdivisions therein will place residents in the Lucerne Valley area in a condition perilous of their health, safety and welfare.
- (11) The bridges and major thoroughfares to be provided with fees collected by the Plan are identified on and are consistent with the circulation element of the County General Plan, and the railways, freeways, streams and canyons for which bridge crossings are required, and the major thoroughfares whose primary purpose is to carry through traffic and provide a network connecting to the state highway system, are identified on the general plan, and all of these identifications were included in the general plan at least 30 days prior to imposition of the Lucerne Valley transportation fee.

(12) The major thoroughfares contained in the Plan are in addition to, or a reconstruction of, existing major thoroughfares serving the Plan area, and the bridges contained in the Plan are original bridges or additions to existing bridges serving the Plan area.

SECTION 2. Subsection 16.0225 (h) (10) is added to Chapter 2 of Division 6 of Title 1 of the San Bernardino County Code, to read:

16.0225 Transportation

- (h) Local Area Transportation Facilities Plan Fees
 - (6) Lucerne Valley Local Area Transportation Facilities Plan Fees

 - (B) Single Family Residential (SRF)\$1,373.00/D.U.

SECTION 3. Subsection 811.0240 (j) of the San Bernardino County Code is added to Chapter 2 of the Division 11 of Title 8, to read:

811.0240 Subject Areas

(i) The Lucerne Valley Local Area Transportation Facilities Plan is established as follows:

LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN LEGAL DESCRIPTION

All those portions of Sections 11 through 16 and 20 through 28 T3N, R5W and Sections 7 through 9 and 17 through 19 T3N, R4W all San Bernardino Base and Meridian described as follows:

BEGINNING at the South West Corner of Section 27 T3N, R5W, thence Northerly along the West line of said Section 27, a distance of 1/2 mile, more or less, to the East quarter corner of Section 28; thence Westerly along the South line of the North half of Section 28, a distance of 1 mile, more or less, to the West quarter corner of said section 28; thence Northerly along the West line of Section 28, a distance of a 1/2 mile, more or less, to the South East corner of Section 20; thence Westerly along the South line of Section 20, a distance of 1/2 mile, more or less, to the South quarter corner of said Section 20; thence Northerly along the West line of the East half of Section 20, a distance of 1/2 mile, more or less, to the center quarter corner of said Section 20; thence Westerly along the North line. of the South half of Section 20, a distance of 1/2 mile, more or less, to the West quarter corner of Section 21; thence Northerly along the West line of Sections 21 and 16, a distance of 3/4 mile, more or less, to the South 1/16 corner of Sections 16/17; thence Easterly along the North line of the South half of the South half Section 16, a distance of 1/4 mile, more or less, to the Southwest 1/16th corner of said Section 16; thence Northerly along the East line of the West half of the West half of Section 16, a distance of 1/4 mile, more or less, to the Center West 1/16th corner of said Section 16, thence Easterly along the North line of the South half of Section 16, a distance of 3/4 mile, more or less, to the West quarter corner of Section 15; thence Northerly along the West line of Section 15, a distance of a 1/4 mile, more or less, to the North 1/16th corner of Sections 16/15; thence Easterly along the South line of the North half of the North half of Section 15, a distance of a 1/4 mile, more or less, to the North West 1/16th corner of said Section 15; thence Northerly along the East line of the West half of the West half of Section 15, a distance of 660 feet, more or less, to its Intersection with the South line of the North half of the North

half of the North half of said Section 15, thence Easterly along the South line of the North half of the North half of the North half Section 15, a distance of 1/2 mile, more or less, to its Intersection with the West line of the East half of the East half of the said Section 15. thence Northerly along the West line of the East one half of the East one half of said Section 15, a distance of a 1/4 mile, more or less, to the East 16th corner Sections 10/15; thence Easterly along the North line of Section 15, a distance of a 1/4 mile, more or less, to the South West corner of Section 11; thence Northerly along the West line of Section 11, a distance of 3/10 of a mile, more or less, to the North Westerly line of that SCE Parcel shown as Parcel #2 on State of California Board of Equalization Map 148-36-138; thence North Easterly along said North Westerly line, a distance of 4/10 mile, more or less, to the North line of the South half of Section 11; thence Easterly along North line of the South half of Sections 11 and 12 one mile, more or less, to the center quarter of Section 12; thence Northerly along the West line of the East half of said Section 12, a distance of 701 feet, more or less, to an Intersection with the South Easterly line of the Atchison, Topeka, and Santa Fe Railroad Company's Right-of-Way, 200 feet wide; thence North Easterly along the South Easterly line of said railway company's Right-of-Way and continuing along said South Easterly Line, following its various courses, to an Intersection with the West line of Section 7 T3N R4W; thence Northerly along said West line, a distance of 1009 feet, more or less, to the North West corner of said Section 7; thence Easterly along the North line of Sections 7, 8, 9, & 10, a distance of 3-1/4 miles, more or less, to the West 1/16th corner of Sections 3/10; thence Southerly along the East line of the West half of the West half of Section 10, a distance of a 1/4 mile, more or less, to the North West 1/16th corner of said Section 10; thence Westerly along the South line of the North of the North half of Sections 10 and 9, a distance of a 1/2 mile, more or less, to the North East 1/16th corner of Section 9; thence Southerly along the West line of the East half of the East half of Section 9, a distance of a 1/4 mile, more or less, to the Center East 1/16th corner of said Section 9, thence Westerly along the South line of the North half of Section 9, a distance of a 1/4 mile, more or less, to the center quarter corner of Section 9; thence Southerly along the East line of the West half of said Section 9, a distance of 2356.15 feet, more or less; thence Easterly along a line that is parallel to the South line of Section 9, a distance of 295.16 feet, more or

less; thence Southerly along a line that is parallel to the East line of the West half of Section 9, a distance of 295.16 feet, more or less; thence Westerly along the South line of Section 9, a distance of 2948.31 feet, more or less, to the North East corner of Section 17; thence Southerly along the East line of said Section 17, a distance of a 1/4 mile, more or less, to the North 1/16th corner of Sections 17/16; thence Westerly along the South line of the North half of the North half of Section 17, a distance of a 1/4 mile, more or less, to the North East 1/16th corner of said Section 17, thence Southerly along the West line of the East half of the East half of Section 17, a distance of a 1/4 mile, more or less, to the Center East 1/16 corner of said Section 17; thence Westerly along the South line of the North half of Section 17, a distance of a 1/2 mile, more or less, to the Center West 1/16 corner of said Section 17; thence Southerly along the East line of the West half of the West half of Section 17, a distance of a 1/4 mile, more or less, to the Southwest 1/16 corner of said Section 17; thence Westerly along the North line of the South half of the South half, a distance of a 1/4 mile, more or less, to the South 1/16 corner of Sections 18/17; thence Southerly along the East line of Section 18, a distance of a 1/4 mile, more or less, to the South East corner of Section 18; thence Westerly along the South line of Section 18, a distance of a 1/4 mile, more or less, to the East 1/16 corner of Sections 18/19; thence Southerly along the West line of the East half of the East half of Section 19, a distance of a 1/4 mile, more or less, to the North East 1/6 corner of Section 19; thence Westerly along the South line of the North half of the North half of Sections 19 and 24, a distance of 1 mile, more or less, to the North East 1/16 corner of Section 24 T3N R5W; thence Southerly along the West line of the East half of the East half of said Section 24, a distance a 1/2 mile, more or less, to the South East 1/16 corner of Section 24; thence Westerly along the north line of the South half of the South half of Section 24, a distance of a 1/4 mile, more or less, to the Center South 1/16 corner of said Section 24; thence Southerly along the East line of the West half of Section 24, a distance of a 1/4 mile, more or less, to the North quarter corner of Section 25; thence Easterly along the North line of Section 25, a distance if a 1/4 mile, more or less, to the East 1/16 corner of Sections 24/25; thence Southerly along the West line of the East half of the East half of Section 25, a distance of a 1/2 mile, more or less, to the Center East 1/16 corner of said Section 25; thence Westerly along the South

Line of the North half of Section 25, bearing S 89 ⁰ 11' 08" W, a distance of 1004.38 feet, more or less; thence N 01⁰ 11'08" W 325.46 feet, more or less; thence S 89⁰ 03' 24" W 334.99 feet, more or less; thence S01⁰ 14' 24" E 324.71 feet, more or less, to the center quarter corner of Section 25; thence Southerly along the East line of the West half of Section 25, a distance of 1201.79 feet, more or less, to its Intersection with Highway 138; thence South Easterly along Highway 138, a distance of 1367.70 feet, more or less, to its Intersection with the West line of the East half of the East half of Section 25; thence Southerly along the West line of the East half of the East half of Section 25, a distance of 136.85 feet, more or less, to the East 1/16 corner of Sections 25/36; thence Westerly along the South line of Sections 25, 26 and 27, a distance of 2-3/4 miles, more or less, to the POINT OF BEGINNING

Contains 353± square miles, more or less.

SECTION 4. This ordinance shall take effect sixty (60) days from the date of adoption.

MARSHA TUROCI, Chairman Board of Supervisors

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD EARLENE SPROAT Clerk of the Board of Supervisors of the County of San Bernardino

STATE OF CALIFORNIA)

COUNTY OF SAN BERNARDINO) ss

	I, EARLENE SPRO	AT, Clerk of t	he Board of Supervi	sors of the County	of San
Bernardino,	State of California, h	ereby certify	that at a regular me	eting of the Board o	f
Supervisors	of said County and S	State, held on	the	_ day of	1
1996, at which	ch meeting were pre	sent Supervis	ors:		
			. •		
and the Cleri	k, the foregoing ordi	nance was pa	ssed and adopted b	by the following vote	e, to
	AYES:	Supervisors			
	NOES:	Supervisors			
	ABSENT:	Supervisors:			
seal of the B	IN WITNESS WHE oard of Supervisors	,	hereunto set my ha day of		official
			EARLENE SPROA Board of Superviso County of San Berr of California	ors of the	
			Denu	tv	

LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN REPORT

EXECUTIVE SUMMARY

The Lucerne Valley Local Area Transportation Facilities Plan consists of approximately 353 square miles and is bounded by the San Bernardino National Forest to the south, extends approximately two miles north of Acmite Street to the north, four miles east of Santa Fe Road to the east, and two miles west of Johnson Road to the west. An estimated 33,600 additional new residential homes can be built within the area exclusive of the existing residences. This plan is immediately adjacent to and easterly of the South/East Apple Valley Local Area Transportation Facilities Plan which was adopted by the Board of Supervisors on March 1, 1993.

The community of Lucerne Valley has experienced growth and will continue experiencing growth in the future. The existing road system is marginally able to handle the existing traffic and will have problems handling the traffic capacity in the future. With the increase in the number of permits for new residences issued in the last several years and the anticipated continued growth in the area, based on the existing land use from the adopted General Plan, the increased traffic volumes will over stress the existing road system of paved and graded dirt roads in the area. This increased traffic will lead to increased travel times and decreased "level of service" throughout the area if something is not done to improve the road system.

It can no longer be expected that the major road improvements that will be needed for the area can be fully funded from the traditional revenue sources that constructed the existing highway system and street network. Supplemental funding sources must be developed if important components of the County's transportation road system are to be constructed. These needed roads will provide relief to the existing marginal road facilities and support orderly development in the future. Development fees represent a potential source of supplemental funds.

A development fee program has been prepared for consideration, by the Board of Supervisors, based on the general principle that future development within the described benefit area will benefit from constructing the proposed transportation facilities plan and should pay for them in proportion to projected traffic demand attributed to each development.

The needed improvements were determined by performing a traffic level of service analysis. Trip ends were selected as the best common denominator and fees were established by dividing the total estimated cost of the needed improvements by the total number of projected new daily trip ends within the plan area. Adjustments were made to trip ends between non-residential and residential land uses to reflect the different level of trips generated by each.

The total new trip ends attributed to new development within the plan area is projected to be approximately 365,000 trips. The total estimated cost to provide the needed improvements is \$52,461,000 and includes constructing or widening approximately 86.5 miles of paved county roads, signalizing 32 intersections, and 1 railroad crossing. Also, included in the plan is a "fair share" contribution for improvements to State Highway 18 and State Highway 247 through the area, as well as \$3,580,000 in Lucerne's "fair share" of costs of improvements to facilities in the South/East Apple Valley Local Area Transportation Facilities Plan. Fair share funds will be used specifically to build roads and traffic signals within the South/East Apple Valley Plan. A list of "fair share" projects for the South/East Apple Valley Plan is presented on Page 31 of this report. Measure "I" will contribute approximately \$541,895 towards the cost of the projects. It is anticipated that State matching funds will further contribute approximately 10% of most of the costs for the projects or \$5,569,000, resulting in \$49,930,105 to be provided by development fees. State matching funds are based on State contributions made in recent years. If, however, State funding should be substantially reduced or no longer available, recalculation of the fees will be necessary.

The resulting fees to fund the proposed Lucerne Valley Local Area Transportation Facilities Plan are recommended as follows:

Single Family Residential (SFR):

\$ 1,368.00 / D.U.

Industrial, IR quarry, and commercial land use designations will require special traffic studies and allow a wide variety of development intensities. Traffic impact fees will be treated on a case by case basis supported by the individual land use proposals for each development based on \$136.79 per trip.

Only unincorporated portions of the County are within the benefit area for the facilities financing. All fees collected under this program will be deposited into accounts specifically to construct the Lucerne Valley Local Area Transportation Facilities Plan only. These fees will not be used to construct any other road facility not expressly shown within said Lucerne Valley Local Area Transportation Facilities Plan.

LUCERNE VALLEY TRANSPORTATION FAILITIES PLAN

PROJECT SUMMARY AND COSTS

AREA: 353 Square Miles

Projected New

Residential Dwelling Units: 33,600

ESTIMATED COSTS:

TOTAL	\$ 49.930.105
LESS ANTICIPATED STATE FUNDS	\$ -5,569,000
LESS MEASURE "I" FUNDS	\$ -541,895
SOUTH\EAST APPLY VALLEY FAIR SHARE	\$ 3,580,000
SUBTOTAL	\$ 52,461,000
RAILROAD CROSSINGS	\$ 50,000
33 Intersections (COUNTY SHARE)	\$ 8,100,000
2 Lane Roads: 31.8 Miles	\$ 15,490,000
4 Lane Roads: 43.0 Miles	\$ 21,115,000
6 Lane Roads: 11.7 Miles	\$ 7,706,000

PROPOSED DEVELOPMENT FEE

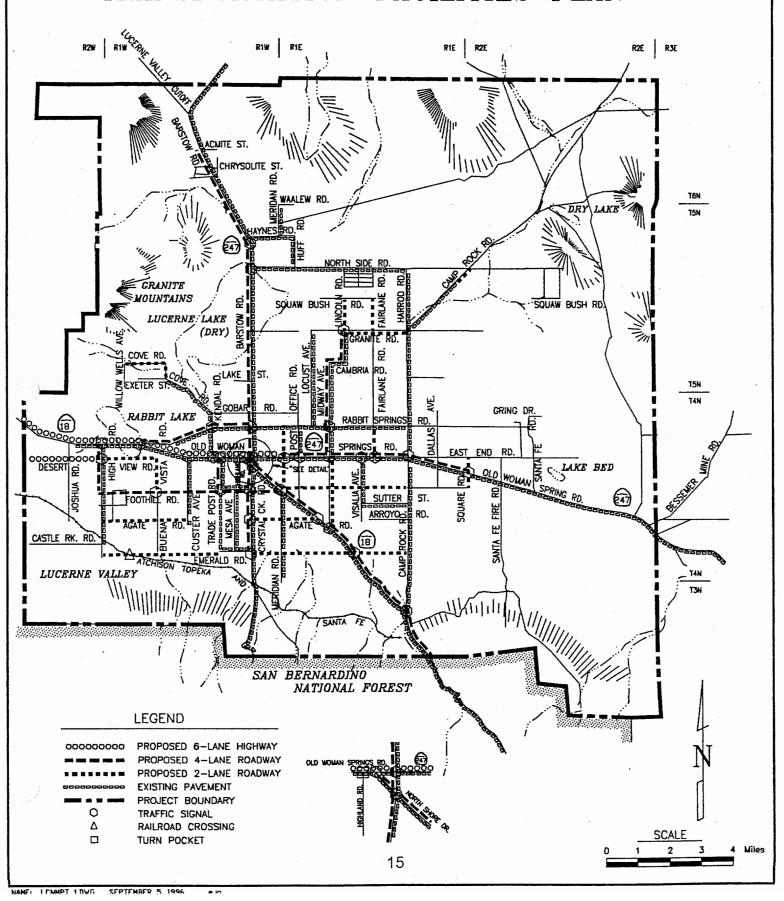
Single Family Residential (SFR)

\$ 1368.00/D.U.

Commercial and Industrial

Commercial and Industrial land use designation will require special traffic studies and allow a wide variety of development intensities. Traffic impact fees will be treated on a case by case basis supported by the individual traffic stuidies for each development basd on \$136.79 per trip.

LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN



SCHEDULE "A"

LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN PROJECT PRIORITY LIST AND CONSTRUCTION COST ESTIMATE

The plan priority list should be reviewed and updated periodically to account for changes in development activity. The recommended transportation facilities plan improvements are reflected below in the year the activity (i.e study, design, right-of-way acquisition, construction, etc.) will be started. Each project is unique and has a different time span for completion. Activities starting in years 1-10 reflect the community's choices for prioritization as expressed by the Lucerne Valley Chamber of Commerce.

AC.	TIVITY STARTING IN YEARS 1-10	ESTIMATED COST	STATE SHARE
1.	Left and right turn pockets at S.H. 18 @ Custer Road	\$150,000	\$75,000
2.	Turn pockets @ S.H. 18 @ Tradepost Rd.	\$150,000	\$75,000
3.	Left and right turn pockets @ S.H. 18 @ Kendal Rd.	\$150,000	\$75,000
4.	Left and right turn pockets @ S.H. 18 @ High Rd.	\$150,000	\$75,000
5.	Right turn pocket @ Highland Rd. @ S.H.18	\$100,000	\$50,000
6.	Right turn pocket @ Visalia Rd. @ S. H. 247	\$100,000	\$50,000
FU	TURE PROJECTS	ESTIMATED	STATE
1.	COVE ROAD Exeter Street to Willow Wells Ave.	COST \$600,000	\$HARE (10%) \$60,000
2.	MIDWAY AVENUE Cambria Road to Old Woman Springs Road Turn improvements @ S.H. 18	\$1,250,000 \$100,000	\$125,000 \$10,000
3.	CAMP ROCK ROAD North Side Road southerly 0.5 mile	\$250,000	\$25,000
4.	MERIDIAN ROAD a. Foothill Road to Rabbit Springs Road b.Signal @ Mendian Rd. and Old Woman Springs Rd.	\$1,000,000 \$250,000	\$100,000 \$25,000
5.	HIGH ROAD Old Woman Springs Road to Foothill Road	\$675,000	\$68,000
6.	OLD WOMAN SPRINGS ROAD (S.H.18/247)(less 57% state share) a. West boundary to Mendian Road	\$3,956,000	\$396,000
	 b. Signal @ S.H. 18 and Rabbit Springs Road c. Signal @ S.H. 18 and Kendal Rd.(less \$150,000 after turn pockets) d. Signal @ Old Woman Springs Road and Barstow Road e. Signal @ S.H. 18 and Tradepost Rd.(Less \$150,000 after turn pockets) 	\$250,000 \$100,000 \$250,000 \$100,000	\$25,000 \$10,000 \$25,000 \$10,000 \$10,000
	f. Signal @ S.H. 18 and High Rd. (Less \$150,000 after turn pockets) g. Signal @ S.H. 18 and Custer Ave (Less \$150,000 after turn pockets)	\$100,000 \$100,000	\$10,000
7.	DESERT VIEW ROAD a. West boundary to High Road b. Signal @ Desert View Road @ High Road 16	\$3,750,000 \$250,000	\$375,000 \$25,000

	_	RAPOTOM POAR (O.M. 047)(Les 100) Chate about	ESTIMATED COST	STATE SHARE (10%)
•	ö.	BARSTOW ROAD (S.H. 247)(less 13% State share) a. Acmite Street to Emerald Road	\$5.437.500	\$ 544,000
		b. Signal @ Barstow Road @ Haynes Road	\$5,437,500 \$250,000	\$544,000 \$25,000
		c. Signal @ Barstow Road @ North Side Road	\$250,000	\$25,000
			4====	7.23,220
1	9.	RABBIT SPRINGS ROAD		
		Old Woman Springs Road to Barstow Road	\$1,575,000	\$158,000
		b. Signal @ Rabbit Springs Road @ Kendal Road	\$250,000	\$25,000
	•	c. Signal @ Rabbit Springs Road @ Barstow Road	\$250,000	\$25,000
	10	OLD MOMAN SERINGS BOAD (S.H. 247)/leng 169/ State share)		
	10.	OLD WOMAN SPRINGS ROAD (S.H. 247)(less 16% State share) a. Meridian Road to Square Road	\$2,520,000	\$252,000
		b. Signal @ Old Woman Springs Road @ Post Office Road	\$250,000	\$25,000
		c. Signal @ Old Woman Springs Road @ Square Road	\$250,000	\$25,000
		d. Signal @ Visalia Rd. @ S.H. 247 (Less \$100,000 for right turn pocket)	\$150,000	\$15,000
		e. Signal @ Camp Rock Rd. @ Old Woman Springs Rd.	\$250,000	\$25,000
		•		
	11.	S.H. 18 (less 31% State share)		
		a. Old Woman Springs Rd. to south plan boundary	\$2,932,500	\$293,000
		b. Signal @ S.H. 18 and Old Woman Springs Road	\$250,000	\$25,000 \$35,000
		c. Signal @ S.H. 18 and Barstow Road d. Signal @ S.H. 18 and Agate Road	\$250,000 \$250,000	\$25,000 \$25,000
		e. Signal @ S.H. 18 and Midway Avenue	\$250,000	\$25,000
		f. Signal @ S.H. 18 and Emerald Rd.	\$250,000	\$25,000
		g. Signal @ SH. 18 and Camp Rock Rd.	\$250,000	\$25,000
		h. Signal @ S.H. 18 and Foothill Rd.	\$250,000	\$25,000
	12.	FOOTHILL ROAD		
		a. High Road to S.H. 18	\$5,500,000	\$550,000
		b. Signal @ Foothill Road @ Buena Vista Road	\$250,000	\$25,000
		c. Signal @ Foothill Road @ Trade Post Rd. d. Signal @ Foothill Road @ Crystal Creek Road	\$250,000 \$250,000	\$25,000 \$25,000
		d. Signal @ Pootinii Road @ Crystal Creek Road	\$230,000	\$25,000
	13.	LINCOLN ROAD Granite Road to Cambria Road	\$450,000	\$45,000
		Granite Road to Cambria Road	\$450,000	φ45,000 ·
	14	CAMBRIA ROAD		
		a. Lincoln Road to Midway Avenue	\$225,000	\$23,000
		b. Signal @ Lincoln Road @ Granite Road	\$250,000	\$25,000
	15.	TRADE POST ROAD		
		Old Woman Springs Road to Foothill Road	\$450,000	\$45,000
		ORANITE DOAD		
	16.	GRANITE ROAD	\$1 000 000	\$100,000
		Lincoln Road to Harrod Road	\$1,000,000	\$100,000
	17	LINCOLN ROAD		
	١٠.	Granite Road to Squaw Bush Road	\$500,000	\$50,000
			,-	
	18.	FAIRLANE ROAD		
		a. Granite Road to Squaw Bush Road	\$500,000	\$50,000
	•	 b. Rabbit Springs Road to Old Woman Springs Road 	\$500,000	\$50,000
		c. Signal @ Fairlane Road @ Old Woman Springs Road	\$250,000	\$25,000
	10	SOLIA PE DOAD		
	19.	SQUARE ROAD Foothill Road to East End Road	\$500,000	\$50,000
		Tourna Nobel to East End Nobel	4000,000	400,000
	20.	MIDWAY AVENUE		
		Agate Road to Old Woman Springs Road	\$1,000,000	\$100,000
		b. Signal @ Midway Avenue and Rabbit Springs Rd.	\$250,000	\$25,000
		c. Signal @ Midway Avenue and Old Woman Springs Road	\$250,000	\$25,000
	0.4	PUENA VIETA POAD		
	21.	BUENA VISTA ROAD Foothill Road to Desert View Road 17	\$500,000	\$50,000
		Tookink House to Doselt View House	Ψ000,000	+52,302
	22.	DESERT VIEW ROAD		
		High Road to Buena Vista Road	\$765,000	\$77,000

		ESTIMATED COST	STATE SHARE (10%)
23.	FOOTHILL ROAD		, ,
	Meridian Road to Camp Rock Road	\$1,875,000	\$188,000
24.	AGATE ROAD		
•	a. High Road to Custer Avenue	\$1,250,000	\$125,000
	b. Barstow Road to S.H. 18	\$1,000,000	\$100,000
	c. Signal @. Agate Road @ Crystal Creek Road	\$250,000	\$25,000
25.	EMERALD ROAD		
	a. High Road to Trade Post Road	\$1,750,000	\$175,000
	b. Crystal Creek Road to Camp Rock Road	\$2,500,000	\$250,000
	c. Signal @ Emerald Road @ Crystal Creek Road	\$250,000	\$25,000
	d. RR Crossing: Emerald Road one mile west of Buena Vista Road .	\$50,000	\$5,000
	TOTALS	\$52,461,000	\$5,569,000
	Dive fair share to South\Cost Apple \/alley	#2 E80 000	
	Plus fair share to South\East Apple Valley	\$3,580,000	
	Less anticipated State Share	(\$5,569,000)	
	Less anticipated Measure "I" Funds	(\$541,895)	
	Development Fee Contribution	\$49,930,105	

LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN RELATIONSHIP BETWEEN FEE AND DEVELOPMENT PROPERTY

The method for determining the fee per development type was to first establish the cost per new trip end and then convert that to a cost per (DU) or cost per GLSF.

Proposed new trips used to compute the cost per trip to determine the cost per dwelling units and commercial/industrial units was obtained from information contained in the Luceme Valley area model prepared by Kimley-Hom (formerly Basmaciyan and Damell, Inc.) and in the Transportation Department, Traffic Division, land development files. Future dwelling unit estimation is based on existing land use from the adopted County General Plan.

PLAN AREA TRIP GENERATION

Residential: For single family detached residential (single family residential) (SFR) the ITE recommended average of 10 trips per unit was used. Based on that information, 33,600 SFR DU are projected within the plan area. Commercial/Industrial: Commercial land uses within the plan area have had traffic generator factors introduced to account for a summation of diverted links, passerby, and induced trips as follows:

Acres of zoned commercial = 50

Acres of zoned industrial = 1,200

Acres of zoned IR = 700

Percentage of gross leasable square feet (GLSF) in an acre = 26%

Institute of Transportation Engineers (ITE) trips based on 1,000 GLSF

ITE rate per 1,000 GLSF (Commercial) = 30 trips

ITE rate per ACRE for industrial = 30 trips

Trip rate per ACRE for IR quarry = 1.4 trips

Induced trip percentage (Commercial) = 20%

Induced trip percentage (Industrial) = 70%

Using the above information and the ITE Trip Generation Manual the following calculations were made:

Single Family Residential (SFR)

33,600 DU X 10 trips per DU = 336,000

*Commercial (COM) trips

50 ac X 43,560 sf/ac X .26 GLSF / 1,000 X 30 X .2 = 3,000

*Industrial trips: 1,200 ac X 30 trips/ac X .7 = 25,000

*IR trips: 700 ac X 1.4 trips/ac = 1,000

Total fee trips = 365,000

The cost estimate as shown on the "Luceme Valley Local Area Transportation Facilities Plan Cost Estimate" is \$49,930,105.

Costs were distributed to residential dwelling unit based on trip generation tables and passerby information from ITE.

SFR at 10 trips/DU 10 X \$136.79 = \$1,368.00 per DU

^{*} Industrial, commercial, and IR land use designations will require special traffic studies and allow a wide variety of development intensities. The calculations shown above are for estimating total fee trips and for establishing a unit cost per trip. Actual traffic impact fees for industrial and commercial land uses will be determined by the individual land use proposals.

Lucerne Valley Sample Commercial Trip Generations

1. Supermarket (High) = 150 trips (Such as Vons, 1000 sq. ft. Stater Bros.)

Assuming 100' X 100'

floor size 10,000 sq. ft. X <u>150 trips</u> = 1,500 trips 1000 sq. ft.

applying induced trip adjustment factor of 20%: $1,500 \times .2 = 300 \text{ trips}$

FEE: \$136.79/trip X 300 trips = \$ 41,037

2. Standard Commercial Office (Medium) = 30 trips (Such as accounting, insurance, or attorney offices)

Assuming 45' X 45'

floor size 2,025 sq. ft. $\times 30 \text{ trips} = 61 \text{ trips}$ 1000 sq. ft.

applying induced trip adjustment factor of 20%: $61 \times .2 = 12 \text{ trips}$

FEE: \$136.79/trip X 12 trips = \$ 1,641

3. Specialty Store (Low) = 3 trips (Such as shoe repair, 1000 sq. ft. hobby shop, or florist)

Assuming 40' X 35'

floor size $1,400 \text{ sq. ft. } X \text{ } \underbrace{3 \text{trips}}_{1000 \text{ sq. ft.}} = 4.2 \text{ trips}$

applying induced trip adjustment factor of 20%: 4.2 X .2 = 1 trip

FEE: \$136.79/trip X 1 trip = \$ 137

Lucerne Valley Sample Industrial Trip Generations

TYPICAL INDUSTRIAL USES:

1. Industrial Park (High) 63 trips/AC

Applying a induced trip adjustment factor of 70%: 63 trips/acre X .7 = 44 trips/acre 44 trips/acre X \$136.79/trip = \$6.019/AC

2. Manufacturing (Medium) 30 trips/AC

Applying a induced trip adjustment factor of 70%: 30 trips/acre X .7 = 21 trips/acre 21 trips/acre X \$136.79/trip = \$2.873/AC

3. General Heavy Industrial (Low) 7 trips/AC

Applying a induced trip adjustment factor of 70%: 7 trips/acre X .7 = 5 trips/acre 5 trips/acre X \$136.79/trip = \$684/AC

ROCK QUARRY AND MINING INDUSTRIAL USES:

Typically very low traffic generations. Estimated from existing quarry and mining operations.

- 4. Rock Quarry or Mine (Very Low): 1.4 trips/acre
 - 1.4 trips/acre = 1.4 trips/acre
 - 1.4 trip/acre X \$136.79/trip = \$192/AC

LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN

ENGINEER'S REPORT

This report addresses the transportation needs and impact on the existing road system in and around the community of Lucerne Valley which can be estimated as development occurs within the area.

DESCRIPTION

The Lucerne Valley Plan area consists of approximately 353 square miles of unincorporated area of San Bernardino County generally bounded by the San Bernardino National Forest to the south, extends approximately two miles north of Acmite Street to the north, four miles east of Santa Fe Road to the east, and two miles west of Johnson Street to the west.

<u>PURPOSE</u>

The area has experienced growth and will continue experiencing growth in the future and the needed transportation facilities cannot be fully funded through traditional revenue sources. Supplemental funding sources must be developed if the major components of an adequate transportation system are to be constructed. A study of the existing transportation needs and projected future impacts were prepared by the firm of Basmaciyan-Darnell, Inc. (BDI), now a part of Kimley-Horn, Inc. The study clearly shows the need to upgrade the sparse two lane paved roads and several existing dirt roads to current standards for County maintenance.

Traditional funding sources for maintaining and constructing County roads are derived almost entirely from highway user taxes and fees. Other sources include federal and state aid, fines and forfeitures, and grants and reimbursements. These sources are not sufficient to fund the necessary improvements to the road system to accommodate growth. This plan

is a mechanism for financing improvements for transportation needs created by future development.

In 1989 the voters of San Bernardino County approved a half-cent sales tax to improve the county's transportation system. Known as Measure "I", the funds generated by the sales tax are designated to relieve existing deficiencies in the transportation system. Some of the projects identified in the traffic study for future growth were also recognized in the Measure "I" program as locations beginning to have delays, indicating these locations would be further negatively impacted by growth.

The estimated funds to be generated by Measure "I" for the Lucerne Valley area have been deducted from the cost estimates. Measure "I" funds can be used in an attempt to improve existing traffic congestion, increase public safety, improve air quality and, in conjunction with contributions from the developer fee program, a project can also accommodate future traffic impacts. It should be noted that the extent of the improvement to mitigate growth and safety is greater than the correctional measures covered by Measure "I" improvements. Additional safety measures may be required as conditions dictate.

During the past years, the State has maintained a program for matching local contributions on road projects. For the purpose of estimating the project costs a State contribution of 10% of the total project has been included. If State funding should no longer be available, recalculation of the cost estimates and resulting fee will be necessary.

ESTIMATE OF DEVELOPABLE LANDS

Based on a review of the existing Assessor's Office information, United States Geological Survey topographical mapping, aerial photos, and the existing land use from the current County General Plan, it is projected that approximately 33,600 lots will be developed as single family residential. Additionally, approximately 1,200 acres are available for industrial development, approximately 700 acres for IR quarry development, and approximately 50 acres are available for commercial development.

AREA PLAN

Approximately \$52.5 million in two lane, four lane, and six lane roads, signals, and railroad crossings were identified to meet the needs of future development. Included is an estimated \$3.58 million to cover the local traffic share of the costs for improvements to State Highway 18 and State Highway 247. The included projects are the minimal improvements deemed necessary to provide the community with a transportation system adequately meeting the basic needs of the future 33,600 single family residential units (SFR), approximately 1200 acres of industrial development, approximately 700 acres of IR quarry development, and approximately 50 acres of commercial development.

The results of the traffic model prepared by BDI clearly showed the impacts of traffic from the Lucerne area on roads within the neighboring South/East Apple Valley Plan area to the west. Substantial traffic is being attracted by the employment and services of the commercial and industrial areas westerly of the plan area boundary. Included in this report on Page 31 is a list of projects within the South/East Apple Valley Plan which are being significantly impacted by traffic from the Lucerne area. A "fair share" contribution based on trip percentages developed from the traffic model has been allocated in this plan to proportion the costs of the projects impacting the local traffic on the neighboring road network.

REASONABLE COST DISTRIBUTION

The development generated costs were distributed to the anticipated land uses based on the trips per land use as defined in the "Institute of Transportation Engineers Trip Generation Manual" and the existing land use factors for the Lucerne Valley area. Trip generation was computed at 10 trips per day for single family residential, 30 trips per 1,000 square feet for commercial, 30 trips per acre for community industrial land use, and 1.4 trips per acre for IR quarry land use.

Commercial developments are largely dependent upon attracting business within the plan area. It is recognized, however, that a portion of the trips to the commercial areas will be induced traffic from outside the plan area, such as necessary service and supply vehicles. Since the commercial areas are supported by the residential community in which they serve an adjustment factor has been used in an effort to insure that the trips generated as a result of the commercial attraction are not being excessively charged.

For the commercial land use areas traffic generator factors have been adjusted for passerby trips based on the <u>ITE Traffic Generation - 5th Edition</u> (published in 1991). This adjustment reflects anticipated driver behavior and consists of a summation of diverted links, passerby, and induced trips deemed appropriate to the development area. Commercial development shall have the opportunity to submit for approval an independent traffic study, prepared by a traffic engineer, estimating the anticipated traffic from a development. If it is agreed that the trip generation rates are different than the averages used in this report, the fees will be based on the cost per trip.

Approximately 1,200 acres of industrial land and approximately 700 acres of IR quarry land are contained within the plan area boundary. These land use designations will require special traffic studies and allow a wide variety of development intensities. Traffic impact fees will be treated on a case by case basis, supported by individual traffic studies for each development. These land uses will be charged the cost per trip multiplied by the anticipated number of average daily trips generated by the development.

An example of the methodology in determining the industrial fee can be shown with a typical industrial park. Manufacturing is under the "medium" category (30 trips/AC) based on the ITE Traffic Generation - 5th Edition (published in 1991).

30 trips/acre \times .7 = 21 trips/acre 21 trips/acre \times \$136.79/trip = \$2,873/acre

COMMUNITY REVIEW

Direct public input will be received from area property owners and through a series of
meetings during the development of the plan. County Counsel will review the reports and
prepare the required ordinances on, 1996. The plan will be presented before
the Planning Commission on, 1996.
On, 1996 the Transportation/Flood Control Department will take forth to the
Board of Supervisors, for their consideration, a Fee Ordinance and related actions for
transportation facilities in the community of Lucerne Valley. These documents will be on
file with the Clerk of the Board of Supervisors.

ENVIRONMENTAL ANALYSIS

The preliminary environmental description forms for the identified transportation facilities plan were submitted to the County Planning Department, Environmental Section, for review and processing. It was determined that the Lucerne Valley Local Area Transportation Facilities Plan would not have a significant environmental impact on the communities in the area. A Negative Declaration of Environmental Impact for this plan has been prepared for approval by the Board of Supervisors.

LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PRELIMINARY PLAN

ROUTE 1. 6 LANE ROADS	LENGTH (MILES)	ESTIMATED COST	STATE SHARE
OLD WOMAN SPRINGS ROAD (S.H.18/247)(less 57% state share) West boundary to Meridian Road	9.2	\$3,956,000	\$396,000
DESERT VIEW ROAD West boundary to High Road	2.5	\$3,750,000	\$375,000
SUBTOTALS	11.7	\$7,706,000	\$771,000
ROUTE 2. 4 LANE ROADS	,		
BARSTOW ROAD (S.H. 247)(less 13% State share) Acmite Street to Emerald Road	12.5	\$5,43 7,5 00	\$544,000
RABBIT SPRINGS ROAD Old Woman Springs Road to Barstow Road	3.5	\$1, 575,000	\$158,000
OLD WOMAN SPRINGS ROAD (S.H. 247)(less 16% State share) Meridian Road to Square Road	6.0	\$2,520,000	\$252,000
S.H. 18 (NORTH SHORE DRIVE)(less 31% State share) Old Woman Springs Rd. to south plan boundary	8.5	\$2,932,500	\$293,000
FOOTHILL ROAD High Road to S.H. 18	5.5	\$5,500,000	\$550,000
LINCOLN ROAD Granite Road to Cambria Road	1.0	\$450,000	\$45,000
CAMBRIA ROAD Lincoln Road to Midway Avenue	0.5	\$225,000	\$23,000
MIDWAY AVENUE Cambria Road to Old Woman Springs Road	3.0	\$1,350,000	\$135,000
HIGH ROAD Old Woman Springs Road to Foothill Road	1.5	\$675,000	\$68,000
TRADE POST ROAD Old Woman Springs Road to Foothill Road	1.0	\$450,000	\$45,000
SUBTOTALS	43.0	\$21,115,000	\$2,113,000

ROUTE 3. 2 LANE ROAL	<u>os</u>		LENGTH (MILES)	ESTIMATED COST	STATE SHARE
CAMP ROCK RO	AD North Side Road southerly 0.5 mile	٠,	0.5	\$250,000	\$25,000
COVE ROAD	Exeter Street to Willow Wells Ave.		2.0	\$600,000	\$60,000
GRANITE ROAD	Lincoln Road to Harrod Road		2.0	\$1,000,000	\$100,000
LINCOLN ROAD	Granite Road to Squaw Bush Road		1.0	\$500,000	\$50,000
FAIRLANE ROAD	Granite Road to Squaw Bush Road Rabbit Springs Road to Old Woman Sp	orings Road	1.0	\$500,000 \$500,000	\$50,000 \$50,000
MERIDIAN ROAD	Foothill Road to Rabbit Springs Road		2.0	\$1,000,000	\$100,000
SQUARE ROAD	Foothill Road to East End Road		1.0	\$500,000	\$50,000
MIDWAY AVENL	JE Agate Road to Old Woman Springs Ro	pad	2.0	\$1,000,000	\$100,000
BUENA VISTA R	OAD Foothill Road to Desert View Road		1.0	\$500,000	\$50,000
DESERT VIEW R	OAD High Road to Buena Vista Road		1.5	\$765,000	\$77,000
FOOTHILL ROAD	Meridian Road to Camp Rock Road		3.8 ·	\$1,875,000	\$188,000
AGATE ROAD	High Road to Custer Avenue Barstow Road to S.H. 18		2.5 2.0	\$1,250,000 \$1,000,000	\$125,000 \$100,000
EMERALD ROAD	High Road to Trade Post Road Crystal Creek Road to Camp Rock Roa	ad	3.5 5.0	\$1,750,000 \$2,500,000	\$175,000 \$250,000
	sui	BTOTAL	31.8	\$15,490,000	\$1,550,000
4. SIGNALS				••	
1. S.H. 18 @ Hig	gh Road Left and right turn pockets Signalization			\$150,000 \$100,000	\$75,000 \$10,000
2. Desert View F	Road @ High Road	•		\$250,000	\$25,000
3. S.H. 18 @ Ra	bbit Springs Road			\$250,000	\$25,000
4. Foothill Road	@ Buena Vista Road			\$250,000	\$25,000
5. Old Woman S	prings Road (S.H. 18) @ Custer Avenu Left and right turn pockets Signalization	ie .		\$150,000 \$100,000	\$75,000 \$10,000
6. Rabbit Springs	s Road @ Kendal Road			\$250,000	\$25,000
7. S.H. 18 @ Ke	total at the same	28		\$150,000 \$100,000	\$75,000 \$10,000

4. SIGNALS (continued)		ESTIMATED COST	STATE SHARE
8. Foothill Road @ Trade Post Rd.		\$250,000	\$25,000
9. Barstow Road @ Haynes Road		\$250,000	\$25,000
10. Barstow Road @ North Side Road		\$250,000	\$25,000
11. Rabbit Springs Road @ Barstow Road		\$250,000	\$25,000
12. Old Woman Springs Road @ Barstow Road		\$250,000	\$25,000
13. S.H. 18 @ Old Woman Springs Road		\$250,000	\$25,000
14. S.H. 18 @ Barstow Road		\$250,000	\$25,000
15. Foothill Road @ Crystal Creek Road	•	\$250,000	\$25,000
16. Agate Road @ Crystal Creek Road		\$250,000	\$25,000
17. Emerald Road @ Crystal Creek Road		\$250,000	\$25,000
18. Old Woman Springs Road @ Post Office Road		\$250,000	\$25,000
19. Lincoln Road @ Granite Road		\$250,000	\$25,000
20. Midway Avenue @ Rabbit Springs Rd.		\$250,000	\$25,000
21. Midway Avenue @ Old Woman Springs Road		\$250,000	\$25,000
22. S.H. 18 @ Agate Road		\$250,000	\$25,000
23. S.H. 18 @ Midway Avenue		\$250,000	\$25,000
24. Fairlane Road @ Old Woman Springs Road		\$250,000	\$25,000
25. S.H. 18 @ Emerald Rd.		\$250,000	\$25,000
26. Old Woman Springs Road @ Square Road		\$250,000	\$25,000
27. SH. 18 @ Camp Rock Rd.	•	\$250,000	\$25,000
28. S.H. 18 @ Foothill Rd.		\$250,000	\$25,000
29. Meridian Rd. @ Old Woman Springs Rd.		\$250,000	\$25,000
30. Visalia Rd. @ S.H. 247 Left and right turn pockets Signalization 31. S.H. 18 @ Tradepost Rd. Left and right turn pockets		\$100,000 \$150,000 \$150,000	\$50,000 \$15,000 \$75,000
Signalization		\$100,000 \$100,000	\$10,000
32. Camp Rock Rd. @ Old Woman Springs Rd.		\$250,000	\$25,000
33. Right turn pocket @ Highland Rd. @ S.H. 18	SUBTOTAL	\$100,000 \$8,100,000	\$50,000 \$1,130,000

5. RAILROAD CROSSINGS

1. Emeraid Road approximately one	mile west of buena vista Road	\$50,000	\$5,000
	SUBTOTAL	\$50,000	\$5,000
	TOTALS	\$52,461,000	\$5,569,000

* See p. 18 for a list of "fair share" contributions to the South\East Apple Valley Regional Transportation Facilities Plan.

Plus fair share to South\East Apple Valley* \$3,580,000 Less anticipated State Share (\$5,569,000) Less anticipated Measure "I" Funds (\$541,895)

Development Fee Contribution

\$49,930,105

LUCERNE VALLEY LOCAL AREA FAIR SHARE COST ANALYSIS

PROJECT DESCRIPTION	ROAD	SOUTH\EAST APPLE VALLEY % SHARE	RIGHT OF WAY COST**	SOUTH\EAST APPLE VALLEY COST	LUCERNE % SHARE	LUCERNE SHARE COST
1. STATE HIGHWAY 18 Joshua Road to Pioneer Road	\$4,579,700	61%	\$329,700	\$2,922,200	%6E	\$1,657,500
2. DESERT VIEW ROAD Milpas Drive to Pioneer Road	\$808,200	81%	\$58,200	\$665,700	19%	\$142,500
3. DEEP CREEK ROAD Tussing Ranch Rd. to Rock Springs Rd.	\$500,000	%99	N/A	\$330,000	34%	\$170,000
4. BEAR VALLEY CUTOFF Joshua Road to S.H. 18	\$500,000	20%	N/A	\$250,000	20%	\$250,000
5. TUSSING RANCH ROAD a. Deep Creek Road to Kiowa Road b. Central Road to Milpas Drive	\$250,000	67% 81%	V/N/	\$166,800 \$1,620,000	33% 19%	\$83,200
6. ROCK SPRINGS ROAD Deep Creek Road to End	\$1,005,000	77%	N/A	\$775,300	23%	\$229,700
TRAFFIC SIGNALS 1. Joshua Road @ S.H. 18	\$125,000	%29	N/A	\$83,300	33%	\$41,700
2. Japatul Road @ S.H. 18	\$250,000	20%	N/A	\$125,000	20%	\$125,000
3. S.H. 18 @ Del Oro Road	\$250,000	20%	N/A	\$125,000	20%	\$125,000
4. S.H. 18 @ Bear Valley Cutoff	\$250,000	20%	N/A	\$125,000	20%	\$125,000
5, S.H. 18 @ Laguna Seca Drive	\$250,000	%09	N/A	\$125,000	20%	\$125,000
6. Milpas Drive @ S.H. 18	\$250,000	20%	N/A	\$125,000	20%	\$125,000
TOTALS	\$11,017,900	N/A	\$387,900	\$7,438,300 R	N/A ROUNDED =	\$3,579,600

*NOTE: See South/East Apple Valley Local Area Transportation Facilities Plan.



SAN BERNARDINO COUNTY NEGATIVE DECLARATION

T6HTSH

T4N

T3N

Project Description Vicinity Map LUCERNE VALLEY DATES ID :745DSN91008155ER01/08155TH1 COMMUNITY :APPLE VALLEY S.E. & LUCERNE VALLEY FILE/INDX :ER/91-0108/DN169-217N BEAR VALLEY CHTOFF APPLICANT :TRANSPORTATION FLOOD CONTROL DEPT. PROPOSAL :ENVIRONMENTAL REVIEW FOR APPLE VALLEY S.E. & LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN TO PROVIDE FACILITIES DUE TO DEVELOPMENT IMPACT LOCATION :VARIOUS AREAS WITHIN APPLE VALLEY SOUTHEAD APPLE VALLEY OLD WOMAN SPRINGS RD. S.E. & LUCERNE VALLEY BARSTOW RO. REP('S) :MILLER, KEN A. Effective date of Negative Declaration Pursuant to provisions of the California Environmental Quality Act and the san Barnardino County Environmental Review Guidelines, the above referenced project has been determined not to have a significant effect upon the environment. An Environmental Impact Report will not be required. Reasons to support this finding are included in the written Initial Study prepared by the San Bernardino County Planning Officer. Date of Determination Signature, Title Department

. Attachments: Initial Study and any Mitigation Measure(s)

Address

Notice of Determination To: Office of Planning and Research From: San Bernardino County Planning Department 385 North Arrowhead Avenue, Third Floor 1400 Tenth Street, Room 121 Sacramento, CA 95814 San Bernardino, CA 92415-0182 Clerk of the Board of Supervisors Documentary Handling Fee (\$25.00) County of San Bernardino Receipt Number 385 No. Arrowhead Ave., 2nd Floor San Bernardino, CA 92415-0130 SUBJECT: Filing of Notice of Determination in Compliance with Section 21108 or 21152 of the Public Resources Code. Applicant Project Description San Bernardino County Transportation DATES ID :745DSN91008155ER01/08155TH1 COMMUNITY :APPLE VALLEY S.E. & LUCERNE VALLEY FILE/INDX :ER/91-0108/DN169-217N 825 E. Third St. APPLICANT :TRANSPORTATION FLOOD CONTROL DEPT. CANT :TRANSPORTATION FLOOD CONTROL DEFI. SAL :ENVIRONMENTAL REVIEW FOR APPLE VALLEY S.E. & LUCERNE VALLEY LOCAL AREA TRANSPORTATION FACILITIES PLAN TO PROVIDE FACILITIES DUE TO DEVELOPMENT IMPACT FION :VARIOUS AREAS WITHIN APPLE VALLEY S.E. & LUCERNE VALLEY San Bernardino CA 92415-0835 (714) 387-2618 LCCATION REP('S) :MILLER, KEN A. Representative Vana Olsen State Clearinghouse Number 92022034 (same as above) Randy Scott -Lead Agency Contact Person (714) 387-4099 Area Code/Telephone Number County of San Bernardino This is to advise that the has approved the above described Malend Agency Responsible Agency and has made the ____with an effective date of _ project on _ following determinations regarding the above project: 1. The project [will will not] have a significant effect on the environment. 2. An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA. ② A Negative Declaration was prepared for this project pursuant to the provisions of CEQA. 4. A statement of Overriding Considerations [□ were ⊠ were not] adopted for this project. 5. Findings [☐ were ☐ were not] made pursuant to the provisions of CEQA. This is to certify that the final EIR with comments and responses and record of project approval is available to the Genera Public at:

Signature (Public Agency)

Date received for filing at OPR: __

Planning Depertment - Revised September 19

Title